

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 9/10/2013	(3) CONTACT/PHONE Cindy Collins 788-2932	
(4) SUBJECT Request to approve a renewal contract (Clerk's File) with San Luis Obispo Child Development Center, Inc. for FY 2013-14 in an amount not to exceed \$50,000 to provide mental health services to Medi-Cal eligible children.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct Chairperson to sign a renewal contract with San Luis Obispo Child Development Center, Inc. for FY 2013-14 in an amount not to exceed \$50,000 to provide mental health services to Medi-Cal eligible children.			
(6) FUNDING SOURCE(S) Medi-Cal, EPSDT, Realignment, General Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$50,000.00	(8) ANNUAL FINANCIAL IMPACT \$50,000.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001318		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>7-10-12</u> Item <u>14</u> _____	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director

DATE: 9/10/2013

SUBJECT: Request to approve a renewal contract (Clerk's File) with San Luis Obispo Child Development Center, Inc. for FY 2013-14 in an amount not to exceed \$50,000 to provide mental health services to Medi-Cal eligible children.

RECOMMENDATION

It is recommended that the Board approve and direct Chairperson to sign a renewal contract with San Luis Obispo Child Development Center, Inc. for FY 2013-14 in an amount not to exceed \$50,000 to provide mental health services to Medi-Cal eligible children.

DISCUSSION

The San Luis Obispo Child Development Center, Inc. is a child abuse intervention program for children and their families that is dedicated to breaking the cycle of child abuse by providing a network of prevention, intervention, and treatment services to protect children while helping to heal, strengthen, and support families. They changed their business name to Child Development Resource Center (CDRC) in 2012 to reflect expanded preschool services as well as child development and therapy services. CDRC's mental health services component includes assessments, plan development, individual and group therapy, individual rehabilitation, consultations with significant support persons, and case management. CDRC provides services to emotionally disturbed children between the ages of two and ten years who are experiencing developmental delays and behavioral problems. The program offers therapeutic and behavioral intervention and feedback to improve the child's functioning in a variety of settings, including pre-school, school, family, and other social settings.

Currently, 67 children at CDRC are Medi-Cal eligible and it is estimated that 20 of those children meet medical necessity to receive mental health services through the County funded program. The County can bill these services under the Medi-Cal program for Federal and State revenues to recover 91% of the cost of the services provided.

In FY 2013-14, CDRC plans to provide Medi-Cal eligible mental health services to 20 children. These service levels vary based on medical necessity and Medi-Cal eligibility. It is estimated that services provided in FY 2013-14 will be at approximately the same level as in FY 2012-13.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

Behavioral Health's FY 2013-14 Adopted Budget includes \$50,000 for the CDRC contract, which is expected to provide services to 20 children. Medi-Cal and EPSDT revenue are billed to cover approximately 91% of the service cost. Realignment and/or the General Fund pay the local match requirement, which is 9% of the amount billed to Medi-Cal and EPSDT. Of the \$50,000 contract amount, \$45,500 is recoverable from Medi-Cal and EPSDT and the remaining \$4,500 is funded with Realignment and/or General Fund dollars.

RESULTS

Developmental goals are established by the California Department of Education. The program is designed to improve a child's functioning and prepare him/her for success in a public school setting. Broad categories include developing personal and social competence as well as physical and motor competence. Program goals include assisting children to become effective learners and to lead safe, healthy lives. These broader goals are divided into multiple measurement categories and individualized to meet each child's needs.

To date for FY 2012-13, an average of 15 children per month have been provided with mental health services. \$46,939.26 was expended on this year's CDRC contract.

The FY 2013-14 budgeted service level and performance measures represent minimum expectations negotiated with the contractor. These anticipated performance measures are based on the cohesive, ongoing therapeutic and case management services provided daily to at-risk children and families. With parental support and family collaboration, more families will remain intact and children will avoid psychiatric hospitalization.

The following table shows intended program results.

Year	2011-12 Actual	2012-13 Budgeted	2012-13 Actual	2013-14 Budgeted
Percent of children served who will avoid acute psychiatric hospitalization	100%	100%	100%	100%
Percent of children served who will avoid placement in foster or group home	98%	95%	100%	95%

CDRC's child abuse prevention and intervention programs provide a much-needed service to children and families in the community. These mental health services are part of a larger continuum of care to improve the quality of life of those served, and thus contribute to department and County goals to provide a healthy, safe environment for residents in our community.

ATTACHMENTS

Attachment 1 – Clerk's Filed document

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